

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Research and Evaluation (co-op / non co-op)

2019

RES2 Program Health Tool 2018-19

Fanshawe College

Follow this and additional works at: https://first.fanshawec.ca/cae_languageliberalstudies_researchandevaluation_documentation

18/19 PROGRAM HEALTH TOOL

Program

RES2 Research and Evaluation (Co-Op)

School: Language and Liberal Studies

18/19 Total Score

Very Good / 3.88

Overall Summary

18/19 Score

Exceptional Student Learning Experience	Exceptional / 4.5
Enrolment Management	Satisfactory / 3.21
Optimize Use of Resources	Exceptional / 4.25
Total Score	Very Good / 3.88

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Very Good / 3.88		/	/	3.07
Exceptional Student Learning Experience	20%		Exceptional / 4.5		/	/	3.00
KPI Student Satisfaction	15%	Value Count Score	85.00 % 5 Very Good				78.57%
KPI Graduate Satisfaction	15%	Value Count Score					87.50%
Total KPI Graduation Rate	15%	Value Count Score					75.00%
Graduate Related Employment	15%	Value Count Score					65.83%
Program SFS Score	15%	Value Score	4.76 Exceptional				4.56
KPI Graduate Satisfaction Skills	25%	Value Score					84.06%
Communication Skills		Value					
Critical Thinking/Problem Solving		Value					
Information Management		Value					
Interpersonal		Value					
Personal		Value					
Numeracy		Value					
Job Specific Skills and Knowledge		Value					
Enrolment Management	40%		Satisfactory / 3.21		/	/	
Domestic Eligible Applicants to Target	10%	Value Score					4.21
International Eligible Applicants to Target	10%	Value Score	8.60 Exceptional				5.81
Domestic First Level Enrolment	10%	Value Score					25.00
International First Level Enrolment	10%	Value Score	15 Very Good				11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score					1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	1.00 Satisfactory				1.00
Domestic First Level Progression	10%	Value Score					80.63%
International First Level Progression	10%	Value Score	86.67 % Marginal				89.74%
Domestic Program Retention	10%	Value Score					75.00%
International Program Retention	10%	Value Score	60.00 % Marginal				75.61%
Domestic Market Share	5%	Value Score					21.22%
Optimize Use of Resources	40%		Exceptional / 4.25		/	/	
Total Revenue (thousands)	25%	Value Score	CAN\$ 149.89 Marginal				CAN\$ 521.13
PS Grant (thousands)		Value					
PS Tuition (thousands)		Value					
International Tuition (thousands)		Value	CAN\$ 149.89				
Mis/Prog Fee/Coop (thousands)		Value					
Contribution to Overhead	75%	Value Score	75.55 % Exceptional				40.26%

Unsatisfactory <=1.75

Marginal <=2.5

Satisfactory <=3.25

Very Good <=4

Exceptional >4

